

**A BILL FOR
ORDINANCE NO. 45, SERIES OF 2017**

**AN ORDINANCE AMENDING CERTAIN WATER RATE SCHEDULES
SET FORTH IN THE CITY'S WATER CODE RELATIVE TO WATER
SERVICE PROVIDED BY THE CAÑON CITY WATER DEPARTMENT,
A WATER ACTIVITY ENTERPRISE.**

WHEREAS, on or about December 22, 2014, through Ordinance No. 23, Series of 2014, the Council of Cañon City, as governing body of the Cañon City Water Department, a Water Activity Enterprise, adopted new water rates that became effective on January 1, 2015 and which were intended to generate revenue sufficient to fund the operating and capital needs of the enterprise;

WHEREAS, the Council has not raised water rates since then;

WHEREAS, projections of revenues and expenses over the coming five years suggest that it will be prudent for Council to raise water rates, beginning April 1, 2018, to cover increasing operational and capital costs; and

WHEREAS, Council recognizes the need to establish equity amongst all users and to increase water rates over a five year period so that water rates provide enough revenue to allow for future capital improvements to the water system that coincide with City's 2A street project.

NOW THEREFORE, BE IT HEREBY ORDAINED BY THE COUNCIL OF CAÑON CITY, as follows:

Section 1. As authorized and contemplated in Section 13.08.250A, Appendix 13.08 of Chapter 13.08 of the Cañon City Municipal Code is hereby amended by the adoption of new water rate Schedules D, E, F, G, H, I, J, K, L, N, and O, which schedules are attached hereto and incorporated herein. The said new schedules shall supersede and replace those corresponding schedules of Appendix 13.08 that were in effect at the time of the adoption of this ordinance.

Section 2. For purposes of water billing, the City Administrator may implement the assessment of new water rates provided for in the various schedules adopted pursuant to Section 1 of this ordinance in an orderly progression with respect to each of the three billing cycles applicable to residential users. No rate increase provided for in this ordinance shall be applied retroactively with respect to water delivered during a billing cycle that ended prior to the effective date of this ordinance.

Section 3. Effective January 1, 2018, the City staff is authorized to begin billing the current water rates on a monthly basis, rather than quarterly, to accommodate the shift to monthly water rates as provided in the attached schedules and to make all appropriate division of current rates to accommodate the monthly billing cycle.

Section 3. Safety Clause. The City Council hereby finds, determines, and declares that this ordinance is necessary for the immediate preservation of the public peace, health, and safety of the residents of the City.

BE ADVISED that the foregoing Bill for Ordinance No. 45, Series of 2017, will be considered for adoption on second reading at a special meeting of the City Council to be held at 3:30 p.m. on Monday, December 18, 2017, at City Hall, 128 Main Street, at which time all persons wishing to speak will be heard.

/s/Cathy Rabe, MMC, City Clerk
City of Cañon City, Colorado

SCHEDULE D

INSIDE RESIDENTIAL RATES

As provided in Section 13.08.050 and subsection 13.08.060A, on and after April 1, 2018, the owner of each water service connection making water service available to a residential structure (and/or other permitted residential accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$11.39
For a 3/4-inch connection	\$11.39
For a 1-inch connection	\$17.77
For a 1-1/2-inch connection	\$ 33.83
For a 2-inch connection	\$ 52.28

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 – 4,000 gallons	\$1.35
5,000 – 12,000 gallons	\$2.70
13,000 gallons or more	\$4.05

This table replaces and supersedes Schedule D to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.

SCHEDULE E

INSIDE NON-RESIDENTIAL RATES

As provided in Section 13.08.050 and subsection 13.08.060B, on and after April 1, 2018, the owner of each water service connection making water service available to a non-residential unit (and/or other permitted accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$ 11.39
For a 3/4-inch connection	\$ 11.39
For a 1-inch connection	\$ 17.77
For a 1-1/2-inch connection	\$ 33.83
For a 2-inch connection	\$ 52.28
For a 3-inch connection	\$ 97.16
For a 4-inch connection	\$157.75
For a 6-inch connection	\$312.88
For a 8-inch connection	\$498.20
For a 10-inch connection	\$717.68

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$2.20

This table replaces and supersedes Schedule E to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.

SCHEDULE F

INSIDE MULTI-UNIT RATES

As provided in Section 13.08.050 and subsection 13.08.060C, on and after April 1, 2018, the owner of each water service connection making water service available to a multi-unit facility (and/or other permitted accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$ 11.39
For a 3/4-inch connection	\$ 11.39
For a 1-inch connection	\$ 17.77
For a 1-1/2-inch connection	\$ 33.83
For a 2-inch connection	\$ 52.28
For a 3-inch connection	\$ 97.16
For a 4-inch connection	\$157.75
For a 6-inch connection	\$312.88
For a 8-inch connection	\$498.20
For a 10-inch connection	\$717.68

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$3.62

This table replaces and supersedes Schedule F to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.

SCHEDULE G

OUTSIDE RESIDENTIAL RATES

As provided in Section 13.08.050 and subsection 13.08.070A, on and after April 1, 2018, the owner of each water service connection making water service available to a residential structure (and/or other permitted residential accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$17.09
For a 3/4-inch connection	\$17.09
For a 1-inch connection	\$26.66
For a 1-1/2-inch connection	\$50.75
For a 2-inch connection	\$78.42

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 – 4,000 gallons	\$2.03
5,000 – 12,000 gallons	\$4.05
13,000 gallons or more	\$6.08

This table replaces and supersedes Schedule G to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.

SCHEDULE H

OUTSIDE NON-RESIDENTIAL RATES

As provided in Section 13.08.050 and subsection 13.08.070B, on and after April 1, 2018, the owner of each water service connection making water service available to a non-residential dwelling unit (and/or other permitted accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$ 17.09
For a 3/4-inch connection	\$ 17.09
For a 1-inch connection	\$ 26.66
For a 1-1/2-inch connection	\$ 50.75
For a 2-inch connection	\$ 78.42
For a 3-inch connection	\$ 145.74
For a 4-inch connection	\$ 236.63
For a 6-inch connection	\$ 469.32
For a 8-inch connection	\$ 747.30
For a 10-inch connection	\$1,076.52

PART II

<u>Water Consumption (rounded to the nearest 1,000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$3.30

This table replaces and supersedes Schedule H to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.

SCHEDULE I

OUTSIDE MULTI-UNIT RATES

As provided in Section 13.08.050 and subsection 13.08.070C, on and after April 1, 2018, the owner of each water service connection making water service available to a multi-unit facility (and/or other permitted accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$ 17.09
For a 3/4-inch connection	\$ 17.09
For a 1-inch connection	\$ 26.66
For a 1-1/2-inch connection	\$ 50.75
For a 2-inch connection	\$ 78.42
For a 3-inch connection	\$ 145.74
For a 4-inch connection	\$ 236.63
For a 6-inch connection	\$ 469.32
For a 8-inch connection	\$ 747.30
For a 10-inch connection	\$1,076.52

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$5.43

This table replaces and supersedes Schedule I to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.

SCHEDULE J

GROUP USERS

As provided in Section 13.08.050 and subsection 13.08.080A, on and after April 1, 2018, each group user, including but not necessarily limited to the Brookside and Orchard Park water districts, shall pay on a monthly basis for water service as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$ 17.09
For a 3/4-inch connection	\$ 17.09
For a 1-inch connection	\$ 26.66
For a 1-1/2-inch connection	\$ 50.75
For a 2-inch connection	\$ 78.42
For a 3-inch connection	\$ 145.74
For a 4-inch connection	\$ 236.63
For a 6-inch connection	\$ 469.32
For a 8-inch connection	\$ 747.30
For a 10-inch connection	\$1,076.52

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
Per 1,000 gallons	\$3.00

This table replaces and supersedes Schedule J to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.

SCHEDULE K

GOLF COURSE RATE

Effective April 1, 2018, unless otherwise agreed in writing or required pursuant to contract, Shadow Hills Golf Club and Four Mile Ranch Golf Course shall pay a monthly Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$ 11.39
For a 3/4-inch connection	\$ 11.39
For a 1-inch connection	\$ 17.77
For a 1-1/2-inch connection	\$ 33.83
For a 2-inch connection	\$ 52.28
For a 3-inch connection	\$ 97.16
For a 4-inch connection	\$157.75
For a 6-inch connection	\$312.88
For a 8-inch connection	\$498.20
For a 10-inch connection	\$717.68

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$1.72

Note: In addition to water consumption charges billed and payable in accordance with the foregoing base rate, Four Mile Ranch Golf Course shall be billed for and pay zone surcharges respecting such consumption calculated in accordance with the applicable zone surcharge rate set forth in Schedule P.

This table replaces and supersedes Schedule K to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.

SCHEDULE L

CITY RATE

Effective April 1, 2018 and as contemplated in Section 13.08.080C of the Cañon City Municipal Code, this water rate shall apply to all water delivered by the Water Department to any park, cemetery, green space, public building, public facility or public grounds owned, operated and maintained by the City of Cañon City for the benefit of the inhabitants of the City and surrounding community without regard to its location within or outside the corporate limits of the City. The City shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$ 11.39
For a 3/4-inch connection	\$ 11.39
For a 1-inch connection	\$ 17.77
For a 1-1/2-inch connection	\$ 33.83
For a 2-inch connection	\$ 52.28
For a 3-inch connection	\$ 97.16
For a 4-inch connection	\$157.75
For a 6-inch connection	\$312.88
For a 8-inch connection	\$498.20
For a 10-inch connection	\$717.68

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$1.72

This table replaces and supersedes Schedule L to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.

SCHEDULE N

BULK WATER

As provided in Section 13.08.090, on and after April 1, 2018, each bulk water user shall pay the following rate and additional charges, when applicable, for the purchase of water at the City's bulk water dispensing station.

Water Rate:

Per 1,000 Gallons	\$6.99
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Additional Charges:

New User Fee/Application Fee	\$10.00
Administration Fee	\$2.00

This table replaces and supersedes Schedule N to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.

SCHEDULE O
TEMPORARY SERVICE

As provided in Section 13.04.100, on and after April 1, 2018, each temporary tap user shall pay the following rate and additional charges, when applicable, for the use of water.

Water Rate:

Per 1,000 Gallons	\$6.99
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Additional Charges:

Meter Rental per day	\$5.00
Set Up Fee	\$30.00

Deposit may be required

This table replaces and supersedes Schedule O to Appendix 13.08, as adopted through Ordinance No. 23, Series of 2014, with respect to water consumed on and after April 1, 2018.