

# City of Canon City, Colorado

## Sales Tax Collections General Fund

### Through April 2022 unaudited

	2018 Audited	2019 Audited	2020 Audited	2021 Unaudited	2022 Unaudited	2022-2021 Variance	2022 Budget
<b>January</b>	622,615	506,243	523,322	658,998	689,662	30,663	596,818
<b>February</b>	481,512	495,006	529,962	606,428	678,866	72,438	549,208
<b>March</b>	566,274	580,682	607,995	875,623	815,699	(59,924)	793,004
<b>April</b>	551,150	544,029	580,031	818,072	813,034	(5,038)	740,883
<b>May</b>	608,745	627,991	697,161	769,096			696,528
<b>June</b>	613,405	654,301	724,353	840,868			761,528
<b>July</b>	615,825	660,128	716,001	828,708			750,515
<b>August</b>	603,811	625,766	644,557	788,326			713,944
<b>September</b>	558,383	620,658	693,544	841,121			761,757
<b>October</b>	608,419	627,085	659,099	749,825			679,075
<b>November</b>	547,752	556,075	590,005	741,814			671,820
<b>December</b>	601,198	624,959	748,501	833,572			754,920
	<b>6,979,089</b>	<b>7,122,922</b>	<b>7,714,530</b>	<b>9,352,452</b>	<b>2,997,261</b>	<b>38,139</b>	<b>8,470,000</b>

